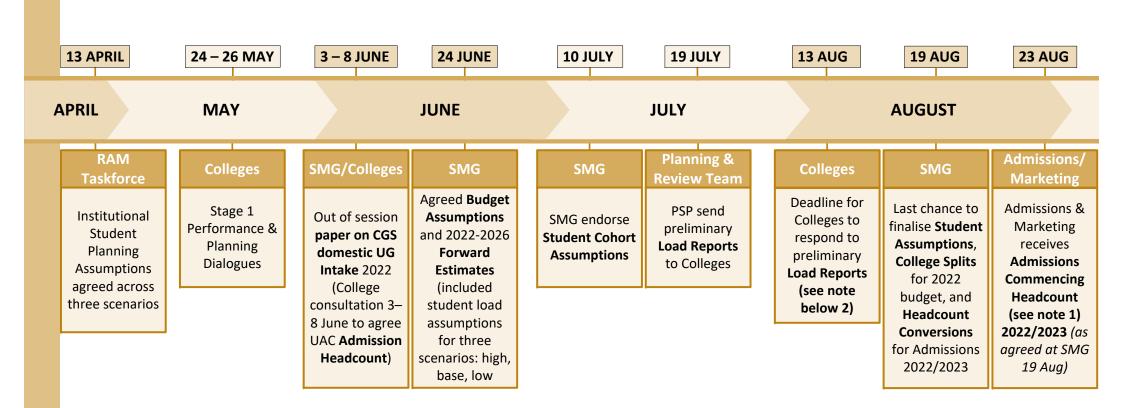
2021 University Student Cohort Planning



Note 1: Headcount Calculation: The conversion of load (EFTSL) from University projections into headcount is calculated using recent actual *load intensity* average, and applying that rate to the forward load projection load.

For example:

If in 2021 S1 there were 100 actual commencing students in Bachelor of Arts, and these students collectively consumed 25.0 EFTSL, then their average **load intensity** for 2021 S1 is 25.0/100 = 0.25

If the agreed commencing load projection for Bachelor of Arts in 2022 S1 is 50.0 EFTSL, the estimated headcount would be 50.0 / 0.25 = 200 students. This headcount is used within the Vacancy Reports during the recruitment process.

Note 2: Colleges asked to provide considerations on the following:

- New programs the College intends to bring online and what enrolments they are targeting.
- Any current or currently being negotiated obligations, partnerships or arrangements for which commencing load will need to be made for.
- Which programs are considered by the College to have strategic importance or the College hopes to grow or maintain numbers.
- Which programs require commencing load to be capped and any related risks or impacts of overloading in these programs.
- Which programs, if any, the College intends to close or teach out.