

## STAFF (ACADEMIC & GENERAL) (FTE)

by Division – as at 31 March 2004

Division	Academic		General	TOTAL
	RO	T&R		
Science, Health & Engineering	589	155	831	1,576
Social Sciences & Arts	225	368	387	981
Other Academic	1	3	2	6
Administration	.	12	813	825
<b>TOTAL STAFF</b>	<b>816</b>	<b>538</b>	<b>2,033</b>	<b>3,387</b>

RO = Research Only, T&R = Teaching and Research. T&R incl 'Other' academic staff.

## FINANCE 2003 (UNIVERSITY ONLY)

as at 31 December 2003

Revenue	\$'000	Expenditure	\$'000
C'lth Govt Financial Assistance	311,156	Academic Activities	314,987
HECS – Commonwealth	19,919	Libraries	19,562
HECS – Students	5,991	Academic Support Services	13,794
Post Graduate Loans Scheme	3,711	Student Services	59,157
State Govt Financial Assistance	1,490	Public Services	6,589
Fees & Charges	35,407	Buildings & Grounds	29,809
Investment Income	38,573	Administration & Other	50,347
Consultancy & Contract Res.	35,416	Other Expenses	49,132
Sales of Goods & Services	23,870		
Other Revenue	48,038		
<b>TOTAL REVENUE</b>	<b>523,571</b>	<b>TOTAL EXPENDITURE</b>	<b>543,377</b>

## 2004 GRANTS & FELLOWSHIPS

	Division		ANU Total
	Science Health & Engineering	Social Sciences & Arts	
<b>2002–2004 Federation Fellowships</b>	11	4	15
<b>2004 ARC Discovery Grants <sup>(1)</sup></b>			
Number of New Grants	85	30	115
Value of New Grants (\$000)	28,293	6,405	34,698
<b>ARC Fellowships <sup>(2)</sup></b>	25	2	27
<b>2004 ARC Linkage Projects <sup>(1)</sup></b>			
Number of New Grants	28	16	44
Value of New Grants (\$000)	6,491	7,189	13,680
<b>2004 NH&amp;MRC Project Grants <sup>(3)</sup></b>			
Number of Grants	45	.	45
Value of Grants (\$000)	16,903	.	16,903
<b>2004 NH&amp;MRC Program Grants <sup>(3)</sup></b>			
Number of Grants	5	.	5
Value of Grants (\$000)	17,943	.	17,943

(1) \$ value of new ARC grants is the total for all years of the grants commencing in 2004.

(2) Includes Australian Postdoctoral Research Fellows, Australian Research Fellows, QEII Fellows and Australian Professorial Fellows.

(3) Data for NH&MRC grants is for all grants held in 2004, continuing and new.

## RESEARCH EXPENDITURE, INCOME & PUBLICATIONS

	Division			ANU Total
	Science Health & Engineering	Social Sciences & Arts	Other	
<b>TOTAL ANU RESEARCH EXPENDITURE 2002 (\$'000) <sup>(1)</sup></b>				<b>334,476</b>
<b>Research Income 2003 <sup>(2)</sup> (\$'000)</b>				
Australian Competitive Research Grants	44,474	11,172	-11	55,635
Other Public Sector Research Funding	\$6,740	7,441	289	14,470
Industry & Other Funding for Research	18,909	4,647	1,398	24,954
CRC Funding	4,036	.	.	4,036
<b>TOTAL RESEARCH INCOME</b>	<b>74,159</b>	<b>23,260</b>	<b>1,676</b>	<b>99,096</b>
<b>Publications 2003 (rounded)</b>				
Books	6	59	.	65
Book Chapters	75	295	2	371
Journal Articles	920	463	7	1,390
Conference Papers	200	51	3	253
<b>UNWEIGHTED TOTAL</b>	<b>1,201</b>	<b>868</b>	<b>11</b>	<b>2,080</b>
<b>WEIGHTED TOTAL <sup>(3)</sup></b>	<b>1,225</b>	<b>1,104</b>	<b>11</b>	<b>2,340</b>

(1) Source: ABS 2002 HE R&D Data Collection results released 2 May 2004.

Includes General University Funds and Other sources.

(2) Source for Income and Publications data: ANU return to 2003 DEST Higher Education Research Data Collection.

Negative entries indicate the return of funds to funding bodies.

(3) Books are weighted as 5 and other categories as 1.

## GENERAL NOTES

- Any discrepancy in totals is due to rounding.
- Data in the previous year and Semester 1 data of the current year are actual data; Semester 2 data of the current year are provisional.
- Student enrolments data relate to the major programs and exclude concurrent minor programs.
- While student enrolments are measured in terms of persons, the student load is measured in terms of EFTSU (Equivalent Full-Time Student Unit). A standard annual program is equivalent to 1.000 EFTSU.
- The staff numbers are measured in terms of FTE (Full-Time Equivalence). A full-time equivalence of 1.00 is the unit assigned to a member of staff working on a full-time basis for a full year.
- Where non-award data cannot be shown separately, they are incorporated in the undergraduate figures.

## STATISTICAL SERVICES

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# STATISTICAL SUMMARY 2004

PROVISIONAL (DEST submission 1)



## INTERNATIONAL & TOTAL STUDENT LOAD (EFTSU)

2004 data are provisional

	2003		2004	
	Internat'l	All	Internat'l	All
<b>Type of Attendance</b>				
Full-time	1,662	8,174	2,121	9,276
Part-time	434	1,979	105	1,101
<b>Gender</b>				
Female	907	5,137	943	5,214
Male	1,188	5,015	1,283	5,163
<b>Registration Status</b>				
Commencing	1,041	3,776	892	3,749
Continuing	1,054	6,377	1,333	6,628
<b>Level of Program</b>				
PhD by Research	358	1,279	414	1,499
Master by Research	17	68	17	73
Higher Degree Coursework	498	829	574	956
Other Postgraduate	102	609	111	577
<b>POSTGRADUATE TOTAL</b>	<b>974</b>	<b>2,785</b>	<b>1,116</b>	<b>3,104</b>
Bachelor & Diploma	1,018	7,187	987	7,065
Other Undergraduate	.	54	1	61
<b>UNDERGRADUATE TOTAL</b>	<b>1,018</b>	<b>7,241</b>	<b>989</b>	<b>7,126</b>
<b>NON-AWARD</b>	<b>103</b>	<b>127</b>	<b>122</b>	<b>147</b>
<b>Institute of Advanced Studies (IAS)</b>				
RS of Astronomy & Astrophysics	8	26	9	29
RS of Biological Sciences	18	56	13	59
RS of Chemistry	10	59	8	61
RS of Earth Sciences	12	33	22	44
RS of Info Sci & Engineering	15	46	16	52
Medical Research (JCSMR)	22	67	27	72
RS of Pacific & Asian Studies	89	259	103	302
RS of Physical Science & Eng	14	69	20	79
Resource & Env Studies (CRES)	7	43	8	46
RS of Social Sciences <sup>(1)</sup>	51	175	29	107
<b>IAS TOTAL</b>	<b>246</b>	<b>833</b>	<b>255</b>	<b>851</b>
<b>University Centres</b>				
Asia Pac Sch of Econ & Govt	202	255	242	344
Aboriginal Econ Policy Res	.	4	.	5
Asia-Pac Coll of Diplomacy	.	.	3	5
Cross-Cultural Research	4	19	3	27
Epidemiology & Pop Health	4	45	4	46
Humanities Research	.	6	.	12
Mental Health Research	.	7	.	9
National Grad Sch Management	240	304	330	401
<b>UNIVERSITY CENTRES TOTAL</b>	<b>449</b>	<b>640</b>	<b>582</b>	<b>848</b>
<b>The Faculties</b>				
Arts <sup>(2)</sup>	148	1,911	205	2,609
Asian Studies	84	469	87	515
Economics & Commerce	713	1,987	714	1,921
Engineering & IT	146	644	150	635
Law	34	1,200	34	1,142
Medical School	.	2	2	85
Science	194	1,748	189	1,720
National Inst of the Arts <sup>(2)</sup>	77	703	.	.
<b>THE FACULTIES TOTAL</b>	<b>1,397</b>	<b>8,665</b>	<b>1,381</b>	<b>8,627</b>
<b>Other</b>				
Aust Nat'l Int'ships Prog (ANIP) <sup>(1)</sup>	.	.	2	16
Edu Dev & Acad Methods (CEDAM)	.	.	.	16
Mathematical Sciences Institute	5	14	6	20
<b>OTHER TOTAL</b>	<b>5</b>	<b>14</b>	<b>2</b>	<b>32</b>
<b>TOTAL LOAD</b>	<b>2,096</b>	<b>10,152</b>	<b>2,226</b>	<b>10,377</b>

(1) ANIP split from RSSS from 2004, (2) NITA merged with Arts from 2004, RS = Research School.

## STUDENT ENROLMENTS 2003 & 2004

2004 (Sem 2) data are provisional

	2003		2004	
	Sem1	Sem2	Sem1	Sem2
<b>Type of Attendance</b>				
Full-time	8,901	8,525	10,510	9,030
Part-time	3,255	3,209	2,977	1,993
<b>Gender</b>				
Female	6,209	5,956	6,786	5,646
Male	5,947	5,778	6,701	5,377
<b>Registration Status</b>				
Commencing	3,969	4,815	4,430	4,007
Continuing	8,187	6,919	9,057	7,016
<b>Citizenship</b>				
Domestic (incl. NZ)	9,923	9,472	10,743	9,062
International	2,233	2,262	2,744	1,961
<b>Level of Program</b>				
PhD by Research	1,366	1,457	1,749	1,531
Master by Research	87	88	105	84
Higher Degree Coursework	1,351	1,294	1,761	1,082
Graduate Diploma	776	779	851	598
Graduate Certificate	102	109	98	73
Other PG	10	17	18	9
<b>POSTGRADUATE TOTAL</b>	<b>3,692</b>	<b>3,744</b>	<b>4,582</b>	<b>3,377</b>
Bachelor	8,081	7,692	8,432	7,481
Diploma	83	68	70	55
UG Cross-Institutional	128	121	201	79
<b>UNDERGRADUATE TOTAL</b>	<b>8,292</b>	<b>7,881</b>	<b>8,703</b>	<b>7,615</b>
<b>NON-AWARD</b>	<b>172</b>	<b>109</b>	<b>202</b>	<b>31</b>
<b>TOTAL ENROLMENTS</b>	<b>12,156</b>	<b>11,734</b>	<b>13,487</b>	<b>11,023</b>

## BACHELOR AWARD PROGRAM ENROLMENTS

by Faculty – as at 31 March 2004

Degree type	Asian Econ & Engin'g						Medical
	Arts	Studies	Comm	& IT	Law	Science	
<b>Combined Degrees</b>							
Arts	44	200	219	25	642	444	.
Asian Studies	200	.	131	9	110	58	.
Economics & Commerce	219	131	401	255	284	176	.
Engineering & IT	25	9	255	75	6	116	.
Law	642	110	284	6	.	153	.
Science	444	58	176	116	153	44	.
<b>SUBTOTAL</b>	<b>1,574</b>	<b>508</b>	<b>1,466</b>	<b>486</b>	<b>1,195</b>	<b>991</b>	<b>.</b>
<b>SINGLE DEGREE</b>	<b>1,886</b>	<b>222</b>	<b>930</b>	<b>542</b>	<b>201</b>	<b>1,177</b>	<b>82</b>

Combined Degree program enrolments are counted for both component faculties.

## STUDENT ENROLMENTS

by Program Level and Home Location – as at 31 March 2004

Home Location	Postgraduate				Under-graduate	TOTAL
	PhD	Master(R)	Other	Subtotal		
<b>Domestic Students</b>						
ACT/QBN	1,064	63	1,195	2,322	5,618	7,940
NSW	117	12	172	301	1,436	1,737
VIC	51	4	116	171	345	516
QLD	33	1	79	113	99	212
SA	14	2	22	38	35	73
WA	13	.	41	54	25	79
TAS	4	3	9	16	52	68
NT	8	.	17	25	41	66
Other / Unknown	28	2	10	40	12	52
<b>DOMESTIC TOTAL</b>	<b>1,332</b>	<b>87</b>	<b>1,661</b>	<b>3,080</b>	<b>7,663</b>	<b>10,743</b>
<b>International Students</b>						
NE Asia	77	6	498	581	616	1197
SE Asia	126	4	339	469	437	906
S & Cent Asia	38	1	106	145	52	197
Americas	43	5	41	89	49	138
NW Europe	70	.	18	88	29	117
Oceania	9	1	35	45	20	65
Sub-Sah'n Africa	10	.	14	24	24	48
S & E Europe	29	1	4	34	6	40
N Africa & Middle East	21	.	5	26	9	35
Unknown	1	.	.	1	.	1
<b>INTERNAT'L TOTAL</b>	<b>424</b>	<b>18</b>	<b>1,060</b>	<b>1,502</b>	<b>1,242</b>	<b>2,744</b>

(1) Students who are NZ citizens are classified as domestic students.

## PROGRAM COMPLETIONS FOR 1999–2003

by Program Level – as at 31 December of each year

Program Level	1999	2000	2001	2002	2003
PhD by Research	219	228	254	212	222
Master by Research	42	34	31	24	31
Higher Degree by Coursework	247	275	487	475	737
Graduate Diploma	367	389	319	287	292
Graduate Certificate	10	27	20	35	47
<b>POSTGRADUATE TOTAL</b>	<b>885</b>	<b>953</b>	<b>1,111</b>	<b>1,033</b>	<b>1,329</b>
Bachelor	1,850	1,603	1,709	1,607	1,916
Diploma	32	19	22	15	7
<b>UNDERGRADUATE TOTAL</b>	<b>1,882</b>	<b>1,622</b>	<b>1,731</b>	<b>1,622</b>	<b>1,923</b>
<b>TOTAL COMPLETIONS</b>	<b>2,767</b>	<b>2,575</b>	<b>2,842</b>	<b>2,655</b>	<b>3,252</b>

